

**Grantee: Clayton County, GA**

**Grant: B-08-UN-13-0001**

**October 1, 2009 thru December 31, 2009 Performance Report**

**Grant Number:**

B-08-UN-13-0001

**Obligation Date:****Grantee Name:**

Clayton County, GA

**Award Date:****Grant Amount:**

\$9,732,126.00

**Contract End Date:****Grant Status:**

Active

**Review by HUD:**

Reviewed and Approved

**Submitted By:**

No Submitter Found

**Disasters:****Declaration Number**

NSP

**Plan Description:****Recovery Needs:****Overall****This Report Period****To Date****Total Projected Budget from All Sources**

N/A

\$9,732,126.00

**Total CDBG Program Funds Budgeted**

N/A

\$9,732,126.00

**Program Funds Drawdown**

\$170,129.19

\$170,129.19

**Obligated CDBG DR Funds**

\$973,212.00

\$973,212.00

**Expended CDBG DR Funds**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	\$99.99	\$0.00
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$1,459,818.90	\$0.00
Limit on Admin/Planning	\$973,212.60	\$0.00
Limit on State Admin	\$0.00	\$0.00

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

### Overall Progress Narrative:

We sponsored a county-wide Housing Rally, held on Saturday, October 24, 10:00 – 12:00 at the Exhibit Hall at the State Farmers Market. All groups that relate to housing in the county were asked to be exhibitors. We had 30 exhibits, including PEMCO, HUD FHA, housing authorities, housing counseling agencies, and lenders. Approximately 350 people attended. Eldrin Bell, chairman of the County Commission, Congressman David Scott and Pat Hoban-Moore, HUD, all brought greetings, and a check was presented from HUD to the County for the NSP grant that has been received. There was positive feedback from those attending and from the exhibitors about the event, and a call to do it again next year.

Five Asset Management Teams, each consisting of a licensed General Contractor and licensed Real Estate Agent, were approved by the Board of Commissioners on October 20, 2009. We held our first informational meeting with them on October 21, and the first training on October 29, 2009. A second training was held with two different sessions – one for the Real Estate Agents on November 12, 2009 and one for the General Contractors on November 18, 2009. These trainings explained the Clayton County NSP and our policies and procedures. The contracts were sent to them by the County, they returned them to the County with the required information and we are still waiting for the executed contracts back from the County.

We continued with a training focus during this quarter. Attorneys from the Asset Managers were trained about the Clayton NSP and the role of attorneys in the process. Appraisers from Clayton and Henry counties were invited to an informational meeting about Clayton County NSP and learned about the program and the role that appraisers will play. A survey of their regular fees was conducted. The County finally published an RFP for attorneys and an RFP for Appraisers on December 24 and December 31, 2009. The proposals are due to the County on January 27, 2010.

We sent invitations to home Inspectors in the Clayton and Henry county area to attend an informational meeting about Clayton County NSP. We had ten companies represented at the meetings on November 13, 2009 and December 14, 2009. From those meetings, we have five companies with Residential Combined Certified Inspectors who are interested in working with the Clayton NSP. We have also published a notice in the Clayton News Daily for any other Certified Residential Combined Inspectors to contact us if they are interested in working with NSP.

We held two trainings for Lenders interested in working with our program on October 14, 2009 and December 11, 2009. We now have a list of over 20 HUD-approved and Clayton County NSP certified lenders prepared to work with interested buyers. These lenders have a history of standard loan practices and working with low and moderate income buyers.

An important focus for training is on Real Estate Agents who will work with buyers to sell the NSP homes. The AMT includes a listing agent, who may also sell the home, but we felt it was important to have as many agents in the field helping buyers look at the NSP homes and know the advantages, such as below market price, down payment assistance and closing costs, associated with the homes. We held additional informational meetings for real estate

agents on December 16 and 17, 2009.

We have continued to promote the Clayton County NSP, making presentations at the Forest Park Ministerial Association on October 7, 2009. In conjunction with the County Economic Development office, we made presentations to homeowner associations on October 19, 2009 and October 29, 2009.

As of December 31, 2009, we did not have contracts for the Asset Managers, and so we did not have any homes under contract. We do not keep a list of buyers, each Asset Manager is working with buyers, and some are in the process of attending the home buyer counseling and meeting with lenders.

## Project Summary

Project #, Project Title	This Report Period		To Date	
	Project Funds Budgeted	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
288-NSP09-1ACQ, Clayton County NSP Foreclosure Acquisition	\$0.00	\$0.00	\$6,811,914.00	\$0.00
288-NSP09-2REH, Clayton County NSP Rehabilitation Program	\$0.00	\$0.00	\$1,800,000.00	\$0.00
288-NSP09-3FIN, Clayton County NSP Financial Mechanisms	\$0.00	\$0.00	\$147,000.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00	\$0.00
BCKT, Bucket Project for Administration Fees	\$0.00	\$170,129.19	\$973,212.00	\$170,129.19

## Activities

**Grantee Activity Number:** 288-NSP09-6ADM

**Activity Title:** General and Contract Administration

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

BCKT

**Project Title:**

Bucket Project for Administration Fees

**Projected Start Date:**

01/01/2009

**Projected End Date:**

07/30/2013

**National Objective:**

N/A

**Responsible Organization:**

Clayton County Housing and Community Development

**Overall**

**Oct 1 thru Dec 31, 2009**

**To Date**

Total Projected Budget from All Sources	N/A	\$973,212.00
Total CDBG Program Funds Budgeted	N/A	\$973,212.00
Program Funds Drawdown	\$170,129.19	\$170,129.19
Obligated CDBG DR Funds	\$973,212.00	\$973,212.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

General Administration and Professional Services that are necessary to carry-out and administer NSP activities. This includes the costs associated with a professional services grants administration contract, as well as rent, phones/telecommunications, office furniture, and office supplies.

**Location Description:**

**Activity Progress Narrative:**

Administrative fees have been drawn in this quarter. We anticipate expending funds in other activities in the next quarter.

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

