

**Grantee: Clayton County, GA**

**Grant: B-08-UN-13-0001**

**July 1, 2013 thru September 30, 2013 Performance Report**

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**Grant Number:**

B-08-UN-13-0001

**Obligation Date:****Award Date:****Grantee Name:**

Clayton County, GA

**Contract End Date:**

03/05/2013

**Review by HUD:**

Reviewed and Approved

**LOCCS Authorized Amount:**

\$9,732,126.00

**Grant Status:**

Active

**QPR Contact:**

Carol Seaton

**Estimated PI/RL Funds:**

\$18,000,000.00

**Total Budget:**

\$27,732,126.00

## Disasters:

**Declaration Number**

NSP

## Narratives

**Areas of Greatest Need:**

Clayton County will focus on Census Tracts which were identified by HUD as having a high risk for foreclosure or abandonment, having scores of eight or higher.

**Distribution and and Uses of Funds:****Definitions and Descriptions:**

(1) Definition of blighted structure in context of state or local law.

The Clayton County Code of Ordinances does not use the term blighted structure, but does address Unsafe Buildings under Article III Sections 18-35. Clayton County will use this Unsafe Buildings section from its Code of Ordinances as its blighted structure definition for the NSP:

Article III. Sec. 18-35. Unsafe buildings or systems

All buildings, structures, electrical, gas, mechanical, or plumbing systems which are unsafe, unsanitary, or do not provide adequate egress, or which constitute a fire hazard, or are otherwise dangerous to human life, or which in relation to existing use, constitute a hazard to safety or health, as determined by the county official are considered unsafe buildings or service systems. All such unsafe buildings, structures, or service systems are hereby declared illegal and shall be abated by repair and rehabilitation or by demolition in accordance with the unsafe building abatement code. (Ord. No. 2010-122, § 1(18-3.5), 6-8-10)

This definition applies to residential and commercial properties.

Affordable Rents Definition: For the purposes of the NSP, Clayton County defines Affordable Rents as the Fair Market Rents published annually by HUD for the Housing Choice Voucher Program.



### Low Income Targeting:

Clayton County NSP has set aside 2,435,000 (slightly over 25% of the grant) as well as 25% of all program income to serve families at or below 50% AMI. Southern Crescent Habitat for Humanity is one of the Asset Managers, and all of their buyers will meet this income qualification. The other Asset Management Teams are also reaching out to this income range, purchasing homes at good discounts and being able to re-sell at a price affordable to lower income families. We have also included higher amounts of mortgage assistance, if needed, for buyers in this income range.

### Acquisition and Relocation:

All homes acquired by Clayton County NSP will be vacant, so there will be no relocation activities.

### Public Comment:

A public hearing on the revision of the Substantial Amendment was held on May 30, 2013. There were no written comments received on the amendment.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$20,821,113.01
Total Budget	\$755,317.92	\$20,821,113.01
Total Obligated	\$1,108,106.33	\$18,378,644.56
Total Funds Drawdown	\$349,506.27	\$17,199,537.03
Program Funds Drawdown	\$0.00	\$8,187,510.32
Program Income Drawdown	\$349,506.27	\$9,012,026.71
Program Income Received	\$308,250.94	\$11,677,167.98
Total Funds Expended	\$349,506.27	\$17,400,139.34
Match Contributed	\$30,000.00	\$1,397,439.00

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$1,397,439.00
Limit on Public Services	\$1,459,818.90	\$0.00
Limit on Admin/Planning	\$973,212.60	\$1,196,935.85
Limit on State Admin	\$0.00	\$1,196,935.85

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$2,433,031.50	\$6,159,746.42

## Overall Progress Narrative:

NSP1 continues to purchase and rehab houses and was able to acquire seven houses this quarter. We were also



able to purchase four lots and will begin building new homes soon. We have been working with the Code Enforcement office to prepare for doing some demolition projects. We continue to provide mortgage assistance through our HOME funds for most of the buyers. During this quarter, we put out a new RFP for NSP attorneys and Asset Managers. The proposals were received in September, and the review is in process. We are expecting awards recommendations to go to the Board of Commissioners in November and new contracts to be in place by December 1, 2013.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
288-ADMIN, Administration Fees	\$0.00	\$1,670,330.00	\$530,932.17
288-Demolition, Demolition	\$0.00	\$973,212.00	\$0.00
288-NSP-3FIN, Clayton County NSP Financial Mechanisms	\$0.00	\$35,861.50	\$8,041.50
288-NSP-ACQ/REH, Clayton County NSP Foreclosure Acquisition	\$0.00	\$20,002,000.00	\$7,648,536.65
288-Redevelopment, Redevelopment	\$0.00	\$1,000,000.00	\$0.00



## Activities

<b>Grantee Activity Number:</b>	<b>288-1ACQ-120 -NPI</b>
<b>Activity Title:</b>	<b>Clayton County NSP Acquisition &lt;120%</b>

**Activity Category:**

Acquisition - general

**Project Number:**

288-NSP-ACQ/REH

**Projected Start Date:**

01/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Clayton County NSP Foreclosure Acquisition Program

**Projected End Date:**

07/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Clayton County Community Development

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$3,907,018.11
<b>Total Budget</b>	\$0.00	\$3,907,018.11
<b>Total Obligated</b>	\$0.00	\$3,907,018.11
<b>Total Funds Drawdown</b>	\$0.00	\$3,907,018.11
<b>Program Funds Drawdown</b>	\$0.00	\$2,310,024.78
<b>Program Income Drawdown</b>	\$0.00	\$1,596,993.33
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,934,049.40
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

The Clayton County designated "areas of greatest need" represent the Census Tracts/Block Groups with the high number of foreclosures, with the highest numbers of subprime loans, and which have the greatest risk of foreclosure and abandonment.

All homes assisted with NSP funds or NSP Program Income will be offered for sale to NSP-eligible households at affordable purchase prices with affordable fixed rate primary mortgages, with potential NSP financed "soft second" loans, and with potential Downpayment assistance provided from grant or Program Income funds from NSP, or from the HOME Program, or from the American Dream Downpayment Initiative [as determined by the household incomes of the homebuyers].

Through its grants management and oversight processes, Clayton County will ensure that at least 25% of the NSP funds expended will provide homeownership opportunities to homebuyers with incomes <50% AMI.

### Location Description:

Clayton County will focus the activity in Census Tracts/Block Groups which were identified by HUD as possessing a high risk for foreclosure or abandonment., having scores of eight or higher.

### Activity Progress Narrative:

## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/0	
# of Parcels acquired by	0		0/0	
# of Parcels acquired by admin	0		0/0	
# of Parcels acquired voluntarily	0		0/0	
Total acquisition compensation to	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	
# of Singlefamily Units	0		0/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** 288-1ACQ-120-RW

**Activity Title:** Acquisition <120%

**Activity Category:**

Acquisition - general

**Project Number:**

288-NSP-ACQ/REH

**Projected Start Date:**

03/05/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Clayton County NSP Foreclosure Acquisition Program

**Projected End Date:**

07/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Clayton County Housing and Community Development

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,330,508.00
<b>Total Budget</b>	\$0.00	\$1,330,508.00
<b>Total Obligated</b>	\$0.00	\$1,217,817.91
<b>Total Funds Drawdown</b>	\$0.00	\$1,217,817.91
<b>Program Funds Drawdown</b>	\$0.00	\$948,309.91
<b>Program Income Drawdown</b>	\$0.00	\$269,508.00
<b>Program Income Received</b>	\$0.00	\$44.00
<b>Total Funds Expended</b>	\$0.00	\$1,217,817.91
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Clayton County designated "areas of greatest need" represent the Census Tracts/Block Groups with the high number of foreclosures, with the highest numbers of subprime loans, and which have the greatest risk of foreclosure and abandonment.

All homes assisted with NSP funds or NSP Program Income will be offered for sale to NSP-eligible households at affordable purchase prices with affordable fixed rate primary mortgages, with potential NSP financed "Soft Second" loans and with potential Down Payment assistance provide from grant or program income funds from NSP or from HOME program or from the American Dream Downpayment Initiative.

Through its grant management and oversight processes, Clayton County will ensure that at least 25% of the NSP funds expended will provide homeownership opportunities to homebuyers with incomes <50% AMI.

**Location Description:**

Clayton County will focus the activity in Census Tracts which were identified by HUD as possessing a high risk for foreclosure or abandonment, having scores of eight or higher.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of Properties	0	0/0
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** 288-1ACQ-120-SH

**Activity Title:** acquisition <120%

**Activity Category:**

Acquisition - general

**Project Number:**

288-NSP-ACQ/REH

**Projected Start Date:**

03/05/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Clayton County NSP Foreclosure Acquisition Program

**Projected End Date:**

07/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Clayton County Community Development

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,589,941.36
<b>Total Budget</b>	\$0.00	\$2,589,941.36
<b>Total Obligated</b>	\$0.00	\$2,589,941.36
<b>Total Funds Drawdown</b>	\$0.00	\$2,443,156.32
<b>Program Funds Drawdown</b>	\$0.00	\$684,994.22
<b>Program Income Drawdown</b>	\$0.00	\$1,758,162.10
<b>Program Income Received</b>	\$0.00	\$598.00
<b>Total Funds Expended</b>	\$0.00	\$2,801,229.29
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Clayton County designated "areas of greatest need" represent the Census Tracts/Block Groups with the high number of foreclosures, with the highest numbers of subprime loans, and which have the greatest risk of foreclosure and abandonment.

All homes assisted with NSP funds or NSP Program Income will be offered for sale to NSP-eligible households at affordable purchase prices with affordable fixed rate primary mortgages, with potential NSP financed "Soft Second" loans and with potential Down Payment assistance provide from grant or program income funds from NSP or from HOME program or from the American Dream Downpayment Initiative.

Through its grant management and oversight processes, Clayton County will ensure that at least 25% of the NSP funds expended will provide homeownership opportunities to homebuyers with incomes <50% AMI.

**Location Description:**

Clayton County will focus the activity in the Census Tracts/Block Groups which were identified by HUD as possessing a high risk for foreclosure or abandonment, having scores of eight or higher.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of Properties	0	0/0
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>288-1ACQ-50-HH</b>
<b>Activity Title:</b>	<b>Clayton County NSP Acquisition for &lt;50%</b>

**Activity Category:**

Acquisition - general

**Project Number:**

288-NSP-ACQ/REH

**Projected Start Date:**

01/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Clayton County NSP Foreclosure Acquisition Program

**Projected End Date:**

07/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Clayton County Community Development

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,296,945.62
<b>Total Budget</b>	\$0.00	\$1,296,945.62
<b>Total Obligated</b>	\$0.00	\$1,296,945.62
<b>Total Funds Drawdown</b>	\$0.00	\$1,263,924.63
<b>Program Funds Drawdown</b>	\$0.00	\$1,152,000.00
<b>Program Income Drawdown</b>	\$0.00	\$111,924.63
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,296,945.62
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Clayton County designated "areas of greatest need" represent the Census Tracts/Block Groups with the high number of foreclosures, with the highest numbers of subprime loans, and which have the greatest risk of foreclosure and abandonment. All homes assisted with NSP funds or NSP Program Income will be offered for sale to NSP-eligible households at affordable purchase prices with affordable fixed rate primary mortgages, with potential NSP financed "soft second" loans, and with potential Downpayment assistance provided from grant or Program Income funds from NSP, or from the HOME Program, or from the American Dream Downpayment Initiative [as determined by the household incomes of the homebuyers]. Through its grants management and oversight processes, Clayton County will ensure that at least 25% of the NSP funds expended will provide homeownership opportunities to homebuyers with incomes <50% AMI.

**Location Description:**

Clayton County will focus the activity in Census Tracts/Block Groups which were identified by HUD as possessing a high risk for foreclosure or abandonment., having scores of eight or higher.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of Properties	0	0/0
# of Parcels acquired by	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired voluntarily	0	0/0
Total acquisition compensation to	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 288-1ACQ-50-OTH  
**Activity Title:** Other acquisitions for <50%

**Activity Category:**

Acquisition - general

**Project Number:**

288-NSP-ACQ/REH

**Projected Start Date:**

03/05/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Clayton County NSP Foreclosure Acquisition Program

**Projected End Date:**

07/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Clayton County Community Development

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,567,885.68
<b>Total Budget</b>	\$0.00	\$1,567,885.68
<b>Total Obligated</b>	\$0.00	\$1,567,885.68
<b>Total Funds Drawdown</b>	\$0.00	\$1,567,885.68
<b>Program Funds Drawdown</b>	\$0.00	\$1,027,040.75
<b>Program Income Drawdown</b>	\$0.00	\$540,844.93
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,478,097.58
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

All homes assisted with NSP funds or NSP Program Income will be offered for sale to NSP-eligible households at affordable purchase prices with affordable fixed rate mortgages, with potential NSP financed "soft second" loans for mortgage assistance or funds from the HOME Program.

Homes in this activity are for Asset Management Teams, other than Southern Crescent Habitat for Humanity, to acquire homes to be sold to buyers at or below 50% AMI.

**Location Description:**

Clayton County will focus the activity in Census tracts which were identified by HUD as possessing a high risk factor for foreclosure or abandonment, having scores of eight or higher.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>288-2REH-120-NPI</b>
<b>Activity Title:</b>	<b>Clayton County NSP Rehab for &lt;120%</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

288-NSP-ACQ/REH

**Projected Start Date:**

01/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Clayton County NSP Foreclosure Acquisition Program

**Projected End Date:**

07/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Clayton County Community Development

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,408,786.52
<b>Total Budget</b>	\$13,786.52	\$1,408,786.52
<b>Total Obligated</b>	\$13,786.52	\$1,408,786.52
<b>Total Funds Drawdown</b>	\$57,355.20	\$1,408,786.52
<b>Program Funds Drawdown</b>	\$0.00	\$474,710.32
<b>Program Income Drawdown</b>	\$57,355.20	\$934,076.20
<b>Program Income Received</b>	\$0.00	\$3,826,608.62
<b>Total Funds Expended</b>	\$57,355.20	\$1,423,489.40
Clayton County Community Development	\$57,355.20	\$1,423,489.40
<b>Match Contributed</b>	\$0.00	\$220,400.00

**Activity Description:**

The Clayton County designated "areas of greatest need" represent the Census Tracts/Block Groups with the high number of foreclosures, with the highest numbers of subprime loans, and which have the greatest risk of foreclosure and abandonment. All homes assisted with NSP funds or NSP Program Income will be offered for sale to NSP-eligible households at affordable purchase prices with affordable fixed rate primary mortgages, with potential NSP financed "soft second" loans, and with potential Downpayment assistance provided from grant or Program Income funds from NSP, or from the HOME Program, or from the American Dream Downpayment Initiative [as determined by the household incomes of the homebuyers]. Through its grants management and oversight processes, Clayton County will ensure that at least 25% of the NSP funds expended will provide homeownership opportunities to homebuyers with incomes <50% AMI.

**Location Description:**

Clayton County will focus the activity in Census Tracts/Block Groups which were identified by HUD as possessing a high risk for foreclosure or abandonment, having scores of eight or higher.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	45/30
#Efficient AC added/replaced	0	15/20
#Replaced hot water heaters	0	10/20
#Dishwashers replaced	0	17/20

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	45/30
# of Singlefamily Units	0	45/30

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/0	36/7	45/30	84.44
# Owner Households	0	0	0	2/0	36/7	45/30	84.44

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** 288-2REH-120-RW

**Activity Title:** Rehab <120%

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

288-NSP-ACQ/REH

**Projected Start Date:**

03/04/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Clayton County NSP Foreclosure Acquisition Program

**Projected End Date:**

07/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Clayton County Housing and Community Development

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$397,092.82
<b>Total Budget</b>	\$0.00	\$397,092.82
<b>Total Obligated</b>	\$0.00	\$317,906.40
<b>Total Funds Drawdown</b>	\$0.00	\$317,906.40
<b>Program Funds Drawdown</b>	\$0.00	\$186,813.58
<b>Program Income Drawdown</b>	\$0.00	\$131,092.82
<b>Program Income Received</b>	\$0.00	\$1,025,678.64
<b>Total Funds Expended</b>	\$0.00	\$317,906.40
<b>Match Contributed</b>	\$0.00	\$5,000.00

**Activity Description:**

Clayton County designated "areas of greatest need" represent the Census Tracts/Block Groups with the high number of foreclosures, with the highest numbers of subprime loans, and which have the greatest risk of foreclosure and abandonment.

All homes assisted with NSP funds or NSP Program Income will be offered for sale to NSP-eligible households at affordable purchase prices with affordable fixed rate primary mortgages, with potential NSP financed "Soft Second" loans and with potential Down Payment assistance provide from grant or program income funds from NSP or from HOME program or from the American Dream Downpayment Initiative.

Through its grant management and oversight processes, Clayton County will ensure that at least 25% of the NSP funds expended will provide homeownership opportunities to homebuyers with incomes <50% AMI.

**Location Description:**

Clayton County will focus the activity in the Census Tracts/Block Groups which were identified by HUD as possessing a high risk for foreclosure or abandonment, having scores of eight or higher.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	11/19

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	11/19
# of Singlefamily Units	0	11/19

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/0	4/10	11/19	54.55
# Owner Households	0	0	0	2/0	4/10	11/19	54.55

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** 288-2REH-120-SH

**Activity Title:** Rehab <120

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

288-NSP-ACQ/REH

**Projected Start Date:**

03/04/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Clayton County NSP Foreclosure Acquisition Program

**Projected End Date:**

07/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Clayton County Community Development

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,353,616.28
<b>Total Budget</b>	(\$46,383.72)	\$1,353,616.28
<b>Total Obligated</b>	(\$46,383.72)	\$1,353,616.28
<b>Total Funds Drawdown</b>	\$26,761.17	\$1,353,616.28
<b>Program Funds Drawdown</b>	\$0.00	\$290,710.14
<b>Program Income Drawdown</b>	\$26,761.17	\$1,062,906.14
<b>Program Income Received</b>	\$74,385.57	\$3,433,311.16
<b>Total Funds Expended</b>	\$26,761.17	\$1,340,126.58
Clayton County Community Development	\$26,761.17	\$1,340,126.58
<b>Match Contributed</b>	\$0.00	\$189,240.00

**Activity Description:**

Clayton County designated "areas of greatest need" represent the Census Tracts/Block Groups with the high number of foreclosures, with the highest numbers of subprime loans, and which have the greatest risk of foreclosure and abandonment.

All homes assisted with NSP funds or NSP Program Income will be offered for sale to NSP-eligible households at affordable purchase prices with affordable fixed rate primary mortgages, with potential NSP financed "Soft Second" loans and with potential Down Payment assistance provide from grant or program income funds from NSP or from HOME program or from the American Dream Downpayment Initiative.

Through its grant management and oversight processes, Clayton County will ensure that at least 25% of the NSP funds expended will provide homeownership opportunities to homebuyers with incomes <50% AMI.

**Location Description:**

Clayton County will focus the activity in the Census Tracts/Block Groups which were identified by HUD as possessing a high risk for foreclosure or abandonment, having scores of eight or higher.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	43/19

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	43/19
# of Singlefamily Units	0	43/19

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	7/0	25/10	43/19	74.42
# Owner Households	0	0	0	7/0	25/10	43/19	74.42

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>288-2REH-50-HH</b>
<b>Activity Title:</b>	<b>Clayton County NSP Rehabilitation &lt;50%</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

288-NSP-ACQ/REH

**Projected Start Date:**

01/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Clayton County NSP Foreclosure Acquisition Program

**Projected End Date:**

07/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Clayton County Community Development

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,454,916.38
<b>Total Budget</b>	(\$45,083.62)	\$1,454,916.38
<b>Total Obligated</b>	\$5,704.79	\$1,449,438.94
<b>Total Funds Drawdown</b>	\$5,704.79	\$1,402,151.34
<b>Program Funds Drawdown</b>	\$0.00	\$199,317.67
<b>Program Income Drawdown</b>	\$5,704.79	\$1,202,833.67
<b>Program Income Received</b>	\$0.00	\$1,036,485.37
<b>Total Funds Expended</b>	\$5,704.79	\$1,384,417.92
Clayton County Community Development	\$5,704.79	\$1,384,417.92
<b>Match Contributed</b>	\$0.00	\$700,000.00

**Activity Description:**

The Clayton County designated "areas of greatest need" represent the Census Tracts/Block Groups with the high number of foreclosures, with the highest numbers of subprime loans, and which have the greatest risk of foreclosure and abandonment. All homes assisted with NSP funds or NSP Program Income will be offered for sale to NSP-eligible households at affordable purchase prices with affordable fixed rate primary mortgages, with potential NSP financed "soft second" loans, and with potential Downpayment assistance provided from grant or Program Income funds from NSP, or from the HOME Program, or from the American Dream Downpayment Initiative [as determined by the household incomes of the homebuyers]. Through its grants management and oversight processes, Clayton County will ensure that at least 25% of the NSP funds expended will provide homeownership opportunities to homebuyers with incomes <50% AMI.

**Location Description:**

Clayton County will focus the activity in Census Tracts/Block Groups which were identified by HUD as possessing a high risk for foreclosure or abandonment., having scores of eight or higher.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

This Report Period  
Total

Cumulative Actual Total / Expected  
Total



# of Properties	0	31/20
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	31/20
# of Singlefamily Units	0	31/20

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	31/20	0/0	31/20	100.00
# Owner Households	0	0	0	31/20	0/0	31/20	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 288-2REH-50-OTH

**Activity Title:** Rehab for under 50% AMI

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

288-NSP-ACQ/REH

**Projected Start Date:**

03/05/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Clayton County NSP Foreclosure Acquisition Program

**Projected End Date:**

07/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Clayton County Community Development

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$834,998.74
<b>Total Budget</b>	(\$165,001.26)	\$834,998.74
<b>Total Obligated</b>	(\$65,001.26)	\$834,998.74
<b>Total Funds Drawdown</b>	\$0.00	\$834,998.74
<b>Program Funds Drawdown</b>	\$0.00	\$374,615.28
<b>Program Income Drawdown</b>	\$0.00	\$460,383.46
<b>Program Income Received</b>	\$0.00	\$1,815,987.20
<b>Total Funds Expended</b>	\$0.00	\$804,092.73
<b>Match Contributed</b>	\$0.00	\$232,161.00

**Activity Description:**

All homes assisted with NSP funds or NSP Program Income will be offered for sale to NSP-eligible households at affordable purchase prices with affordable fixed rate mortgages, with potential NSP financed "soft second" loans for mortgage assistance or funds from the HOME Program.

Homes in this activity are for Asset Management Teams, other than Southern Crescent Habitat for Humanity, to rehabilitate homes to be sold to buyers at or below 50% AMI.

**Location Description:**

Clayton County will focus the activity in Census tracts which were identified by HUD as possessing a high risk factor for foreclosure or abandonment, having scores of eight or higher.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	42/9
<b># ELI Households (0-30% AMI)</b>	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	42/9
# of Singlefamily Units	0	42/9

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	39/9	3/0	42/9	100.00
# Owner Households	0	0	0	39/9	3/0	42/9	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





<b>Grantee Activity Number:</b>	<b>288-3FIN-120-NPI</b>
<b>Activity Title:</b>	<b>Clayton County NSP Fin Mech &lt;120%</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

288-NSP-3FIN

**Projected Start Date:**

01/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Clayton County NSP Financial Mechanisms

**Projected End Date:**

07/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Clayton County Housing and Community Development

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$12,047.50
<b>Total Budget</b>	\$0.00	\$12,047.50
<b>Total Obligated</b>	\$0.00	\$12,047.50
<b>Total Funds Drawdown</b>	\$0.00	\$12,047.50
<b>Program Funds Drawdown</b>	\$0.00	\$5,000.00
<b>Program Income Drawdown</b>	\$0.00	\$7,047.50
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$12,047.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

All homes assisted with NSP funds or NSP program income will be offered for sale to NSP-eligible households at affordable prices and affordable fixed rate primary mortgages. NSP financed "soft second" loans and/or downpayment assistance will also be provided (based on the affordability needs of the individual households involved) through NSP funding or HOME/ADDI funding. Tenure of beneficiaries will be homeownership but if houses cannot be sold within a reasonable period of time, rental opportunities may be offered out of necessity. Soft second loans will have a five or ten year term based on the amount of the loan with 0% interest and will be secured by promissory notes and deeds to secure debt. Funds will be recaptured if properties are sold or if ownership is transferred during the loan term.

**Location Description:**

Clayton County will focus this activity in census tract block groups in the county which HUD identified as high foreclosure and high risk for foreclosure areas/areas of greatest need. These areas encompass nearly the entire county.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	3/3



# of Singlefamily Units

0

3/3

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	2/2	3/3	66.67
# Owner Households	0	0	0	0/0	2/2	3/3	66.67

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>288-3FIN-120-RW</b>
<b>Activity Title:</b>	<b>Financial Mech 120%</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

288-NSP-3FIN

**Project Title:**

Clayton County NSP Financial Mechanisms

**Projected Start Date:**

03/04/2009

**Projected End Date:**

07/30/2013

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Clayton County Housing and Community Development

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,572.00
<b>Total Budget</b>	\$0.00	\$1,572.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,572.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$1,572.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,572.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

All homes assisted with NSP funds or NSP program income will be offered for sale to NSP-eligible households at affordable prices and affordable fixed rate primary mortgages. NSP financed "soft second" loans and/or downpayment assistance will also be provided (based on the affordability needs of the individual households involved) through NSP funding or HOME/ADDI funding. Tenure of beneficiaries will be homeownership but if houses cannot be sold within a reasonable period of time, rental opportunities may be offered out of necessity. Soft second loans will have a five or ten year term depending on the amount of the loan with 0% interest and will be secured by promissory notes and deeds to secure debt. Funds will be recaptured if properties are sold or if ownership is transferred during the loan term.

**Location Description:**

Clayton County will focus this activity in census tract block groups in the county which HUD identified as high foreclosure and high risk for foreclosure areas/areas of greatest need. These areas encompass nearly the entire county.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	1/1



# of Singlefamily Units

0

1/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	1/1	0.00
# Owner Households	0	0	0	0/0	0/0	1/1	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>288-3FIN-120-SH</b>
<b>Activity Title:</b>	<b>Financial Mechanism 120</b>

**Activity Category:**  
Homeownership Assistance to low- and moderate-income

**Activity Status:**  
Under Way

**Project Number:**  
288-NSP-3FIN

**Project Title:**  
Clayton County NSP Financial Mechanisms

**Projected Start Date:**  
03/04/2009

**Projected End Date:**  
07/30/2013

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
Clayton County Housing and Community Development

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$17,242.00
<b>Total Budget</b>	\$0.00	\$17,242.00
<b>Total Obligated</b>	\$0.00	\$17,241.50
<b>Total Funds Drawdown</b>	\$0.00	\$17,241.50
<b>Program Funds Drawdown</b>	\$0.00	\$3,041.50
<b>Program Income Drawdown</b>	\$0.00	\$14,200.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$17,241.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

All homes assisted with NSP funds or NSP program income will be offered for sale to NSP-eligible households at affordable prices and affordable fixed rate primary mortgages. NSP financed "soft second" loans and/or downpayment assistance will also be provided (based on the affordability needs of the individual households involved) through NSP funding or HOME/ADDI funding. Tenure of beneficiaries will be homeownership but if houses cannot be sold within a reasonable period of time, rental opportunities may be offered out of necessity. Soft second loans will have a five or ten year term depending on the amount of the loan with 0% interest and will be secured by promissory notes and deeds to secure debt. Funds will be recaptured if properties are sold or if ownership is transferred during the loan term.

**Location Description:**

Clayton County will focus this activity in census tract block groups in the county which HUD identified as high foreclosure and high risk for foreclosure areas/areas of greatest need. These areas encompass nearly the entire county.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	4/4



# of Singlefamily Units

0

4/4

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	2/2	4/4	50.00
# Owner Households	0	0	0	0/0	2/2	4/4	50.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>288-3FIN-50-ALL</b>
<b>Activity Title:</b>	<b>Financial Mech &lt;50%</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

288-NSP-3FIN

**Projected Start Date:**

01/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Clayton County NSP Financial Mechanisms

**Projected End Date:**

07/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Clayton County Housing and Community Development

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$5,000.00
<b>Total Budget</b>	\$0.00	\$5,000.00
<b>Total Obligated</b>	\$0.00	\$5,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$5,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$5,000.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$5,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

All homes assisted with NSP funds or NSP program income will be offered for sale to NSP-eligible households at affordable prices and affordable fixed rate primary mortgages. NSP financed "soft second" loans and/or downpayment assistance will also be provided (based on the affordability needs of the individual households involved) through NSP funding or HOME/ADDI funding. Tenure of beneficiaries will be homeownership but if houses cannot be sold within a reasonable period of time, rental opportunities may be offered out of necessity. Soft second loans will have a five or ten year term depending on the amount of the loan with 0% interest and will be secured by promissory notes and deeds to secure debt. Funds will be recaptured if properties are sold or if ownership is transferred during the loan term.

**Location Description:**

Clayton County will focus this activity in census tract block groups in the county which HUD identified as high foreclosure and high risk for foreclosure areas/areas of greatest need. These areas encompass nearly the entire county.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Owner Households	0	0	0	1/1	0/0	1/1	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** 288-ACQ/REH-120-ALL

**Activity Title:** Acq/rehab <120%

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

288-NSP-ACQ/REH

**Project Title:**

Clayton County NSP Foreclosure Acquisition Program

**Projected Start Date:**

07/01/2013

**Projected End Date:**

07/01/2017

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Clayton County Community Development

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$500,000.00
<b>Total Budget</b>	\$499,000.00	\$500,000.00
<b>Total Obligated</b>	\$300,000.00	\$300,000.00
<b>Total Funds Drawdown</b>	\$100,770.04	\$181,078.63
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$100,770.04	\$181,078.63
<b>Program Income Received</b>	\$233,865.37	\$469,753.63
<b>Total Funds Expended</b>	\$100,770.04	\$100,770.04
Clayton County Community Development	\$100,770.04	\$100,770.04
<b>Match Contributed</b>	\$30,000.00	\$50,638.00

**Activity Description:**

Purchase, rehab and resell single family homes to eligible home buyers.

**Location Description:**

Any of the NSP1 eligible census tracts.

**Activity Progress Narrative:**

Strategic Holdings closed with buyers on three houses and NPI closed one. We acquired four new houses during this quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	4	5/5
<b>#Energy Star Replacement Windows</b>	0	0/0
<b>#Additional Attic/Roof Insulation</b>	0	0/0
<b>#High efficiency heating plants</b>	0	0/0
<b>#Efficient AC added/replaced</b>	2	3/3
<b>#Replaced thermostats</b>	2	2/5



#Replaced hot water heaters	2	3/2
#Light Fixtures (indoors) replaced	18	27/15
#Light fixtures (outdoors) replaced	8	10/3
#Refrigerators replaced	2	3/0
#Clothes washers replaced	0	1/0
#Dishwashers replaced	4	5/3
#Units with solar panels	0	0/0
#Low flow toilets	1	3/2
#Low flow showerheads	0	0/2
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	5/5
# of Singlefamily Units	4	5/5

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	4	4	0/0	5/5	5/5	100.00
# Owner Households	0	4	4	0/0	5/5	5/5	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
11803 Registry Blvd	Hampton		Georgia	30228-6391	Match / Y
369 Durmire Dr	Jonesboro		Georgia	30236-1366	Match / Y
3692 Paddington Trl	Rex		Georgia	30273-1201	Match / Y
7532 Sugarcreek Dr	Riverdale		Georgia	30296-3373	Match / Y

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 288-ACQ/REH-50-ALL

**Activity Title:** Acq/reh <50%

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

288-NSP-ACQ/REH

**Projected Start Date:**

07/01/2013

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Clayton County NSP Foreclosure Acquisition Program

**Projected End Date:**

07/01/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Clayton County Community Development

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$500,000.00
<b>Total Budget</b>	\$499,000.00	\$500,000.00
<b>Total Obligated</b>	\$200,000.00	\$200,000.00
<b>Total Funds Drawdown</b>	\$68,399.62	\$68,399.62
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$68,399.62	\$68,399.62
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$68,399.62	\$68,399.62
Clayton County Community Development	\$68,399.62	\$68,399.62
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Purchase, rehab and resell single family homes to families whose incomes are below 50% AMI.

**Location Description:**

Any NSP1 eligible census tracts.

**Activity Progress Narrative:**

We did not close with any buyers below 50% AMI during this quarter. Southern Crescent Habitat for Humanity acquired three houses, one through a donation.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 288-DEMO

**Activity Title:** Demolition

**Activity Category:**

Clearance and Demolition

**Activity Status:**

Under Way

**Project Number:**

288-Demolition

**Project Title:**

Demolition

**Projected Start Date:**

07/01/2013

**Projected End Date:**

07/01/2017

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Clayton County Community Development

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$973,212.00
<b>Total Budget</b>	\$0.00	\$973,212.00
<b>Total Obligated</b>	\$200,000.00	\$200,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Demolition or clearance of blighted or slum structures.

**Location Description:**

Blighted or slum properties in any census tract with a majority of the population is low/mod income.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/3
<b># of buildings (non-residential)</b>	0	0/2
<b># of Public Facilities</b>	0	0/0
<b># of Businesses</b>	0	0/0
<b># of Non-business Organizations</b>	0	0/0
<b>Activity funds eligible for DREF (Ike)</b>	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4
# of Multifamily Units	0	0/1
# of Singlefamily Units	0	0/3

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>288-NSP09-6ADM</b>
<b>Activity Title:</b>	<b>General and Contract Administration</b>

**Activity Category:**

Administration

**Project Number:**

288-ADMIN

**Projected Start Date:**

01/01/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration Fees

**Projected End Date:**

07/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Clayton County Community Development

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,670,330.00
<b>Total Budget</b>	\$0.00	\$1,670,330.00
<b>Total Obligated</b>	\$100,000.00	\$1,300,000.00
<b>Total Funds Drawdown</b>	\$90,515.45	\$1,196,935.85
<b>Program Funds Drawdown</b>	\$0.00	\$530,932.17
<b>Program Income Drawdown</b>	\$90,515.45	\$666,003.68
<b>Program Income Received</b>	\$0.00	\$68,701.36
<b>Total Funds Expended</b>	\$90,515.45	\$1,196,935.85
Clayton County Community Development	\$90,515.45	\$1,196,935.85
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

General Administration and Professional Services that are necessary to carry-out and administer NSP activities. This includes the costs associated with a professional services grants administration contract, as well as rent, phones/telecommunications, office furniture, and office supplies.

**Location Description:**

**Activity Progress Narrative:**

April, May and June admin fees drawn.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 288-RED-120-ALL

**Activity Title:** Redevelop <120

**Activity Category:**

Construction of new housing

**Project Number:**

288-Redevelopment

**Projected Start Date:**

07/01/2013

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment

**Projected End Date:**

07/01/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Clayton County Community Development

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$500,000.00
<b>Total Budget</b>	\$0.00	\$500,000.00
<b>Total Obligated</b>	\$200,000.00	\$200,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Clayton County Community Development	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Purchase vacant or foreclosed lots, or re-use a lot where a home has been demolished, and build new, single family homes for sell.

**Location Description:**

Homes will be built in any NSP1 eligible census tract area.

**Activity Progress Narrative:**

NPI purchased four lots in Ellenwood Village Crossing. They are in the process of having the plans approved by the HOA, and will begin building soon. The funds were not drawn until the next quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 288-RED-50-ALL

**Activity Title:** Redevelop <50%

**Activity Category:**

Construction of new housing

**Project Number:**

288-Redevelopment

**Projected Start Date:**

07/01/2013

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment

**Projected End Date:**

07/01/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Clayton County Community Development

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$500,000.00
<b>Total Budget</b>	\$0.00	\$500,000.00
<b>Total Obligated</b>	\$200,000.00	\$200,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Clayton County Community Development	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Build new homes on vacant or foreclosed lots, or lots where a home has been demolished, and sell to families at or below 50% AMI.

**Location Description:**

Homes will be built on lots in any NSP1 eligible census tract area.

**Activity Progress Narrative:**

We are looking for lots for this activity, primarily with Southern Crescent Habitat for Humanity. We hope to acquire some lots in the next quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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