

Grantee: Clayton County, GA

Grant: B-08-UN-13-0001

January 1, 2010 thru March 31, 2010 Performance Report

Grant Number:

B-08-UN-13-0001

Grantee Name:

Clayton County, GA

Grant Amount:

\$9,732,126.00

Grant Status:

Active

QPR Contact:

Mickie Williams

Disasters:**Declaration Number**

NSP

Plan Description:**Recovery Needs:****Obligation Date:****Award Date:****Contract End Date:****Review by HUD:**

Reviewed and Approved

Overall**Total Projected Budget from All Sources****Total CDBG Program Funds Budgeted****Program Funds Drawdown****Obligated CDBG DR Funds****Expended CDBG DR Funds****Match Contributed****Program Income Received****Program Income Drawdown****This Report Period**

N/A

N/A

\$1,229,106.91

\$2,459,728.00

\$1,339,004.60

\$0.00

\$0.00

\$0.00

To Date

\$9,732,126.00

\$9,732,126.00

\$1,399,236.10

\$3,432,940.00

\$1,339,004.60

\$0.00

\$0.00

\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	99.99%	15.152%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$1,459,818.90	\$0.00
Limit on Admin/Planning	\$973,212.60	\$181,627.10
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

The four AMTs were approved by the Clayton County Commissioners in October, 2009, however they did not receive their contracts or the Notice to Proceed until January 22, 2010. The contracts were issued from Clayton County's Central Services Department. We immediately held a meeting on January 25th of all AMTs to review the policies and procedures and set into place a web based Reservation system. This purpose of this system is to reduce internal competition for the same properties and provide a tracking system during the acquisition stages.

The AMTs immediately began the process of reserving houses and completing work write-ups in preparation for acquiring the properties.

By early March, all AMTs had negotiated on and put under contract 28 houses. The due diligence process began, which includes appraisals, inspections and title work, and these were completed on all 28 houses before they were acquired. All the houses were closed during the month of March and the rehab work began.

Each AMT consists of a general contractor and a listing agent in order to move our sales program forward quickly.

As of March 31, there were 3 contracts to sell the houses, 4 contracts pending plus Habitat's buyers reported below.

As part of our marketing strategy we decided to hold a Block Party for the existing property owners in the neighborhood, interested buyers and the public. We held our first block party and open house on March 13, at Tara Oaks in Riverdale. Habitat for Humanity purchased 17 houses in Tara Oaks and all are dedicated to families who meet our very low income threshold. On the day of the event, we had a total of 16 families interested in purchasing and by March 31st Habitat had been able to qualify three of those families to purchase. The event was covered by local TV and radio. Georgia Representative David Scott and Gail Hambrick, the District County Commissioner, were present.

To ensure we are meeting our schedule to obligate our funds and to stay current with our AMTs we have scheduled monthly meetings with the AMTs. During these meetings we review the progress each is making, discuss any impediments to purchasing or selling, possible solutions and offer resources and assistance where needed. This has been very beneficial to the overall program and created a sense of teamwork to achieve the County's goals.

Two people from our office attended the HUD DRGR training on March 9, 2010.

To promote and educate the public about the NSP in Clayton County, we provide Buyer Informational meetings, and are first targeting the employees of Clayton County that do not live in the County. We held the first two events on March 23 and March 26, and more are planned for the next quarter.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
288-NSP09-1ACQ, Clayton County NSP Foreclosure Acquisition	\$1,217,609.00	\$6,108,936.00	\$1,217,609.00
288-NSP09-2REH, Clayton County NSP Rehabilitation Program	\$0.00	\$2,154,978.00	\$0.00
288-NSP09-3FIN, Clayton County NSP Financial Mechanisms	\$0.00	\$495,000.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
BCKT, Bucket Project for Administration Fees	\$11,497.91	\$973,212.00	\$181,627.10

Activities

Grantee Activity Number:	288-1ACQ-120 -NPI
Activity Title:	Clayton County NSP Acquisition <120%

Activity Category: Acquisition - buyout of residential properties	Activity Status: Under Way
Project Number: 288-NSP09-1ACQ	Project Title: Clayton County NSP Foreclosure Acquisition Program
Projected Start Date: 01/01/2009	Projected End Date: 07/30/2013
National Objective: NSP Only - LMMI	Responsible Organization: Clayton County Housing and Community Development

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,702,978.00
Total CDBG Program Funds Budgeted	N/A	\$1,702,978.00
Program Funds Drawdown	\$61,878.00	\$61,878.00
Obligated CDBG DR Funds	\$61,878.00	\$61,878.00
Expended CDBG DR Funds	\$61,878.00	\$61,878.00
Clayton County Housing and Community Development	\$61,878.00	\$61,878.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Clayton County designated "areas of greatest need" represent the Census Tracts/Block Groups with the high number of foreclosures, with the highest numbers of subprime loans, and which have the greatest risk of foreclosure and abandonment.

All homes assisted with NSP funds or NSP Program Income will be offered for sale to NSP-eligible households at affordable purchase prices with affordable fixed rate primary mortgages, with potential NSP financed "soft second" loans, and with potential Downpayment assistance provided from grant or Program Income funds from NSP, or from the HOME Program, or from the American Dream Downpayment Initiative [as determined by the household incomes of the homebuyers].

Through its grants management and oversight processes, Clayton County will ensure that at least 25% of the NSP funds expended will provide homeownership opportunities to homebuyers with incomes <50% AMI.

Location Description:

Clayton County will focus the activity in Census Tracts/Block Groups which were identified by HUD as possessing a high risk for foreclosure or abandonment., having scores of eight or higher.

Activity Progress Narrative:

NPI has purchased one house and begun the rehab work. They have a contract from a buyer to purchase the house when rehab is complete, closing at the end of April

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/19
# of housing units	0	0	1	0/0	0/0	1/19
# of Households benefitting	0	1	1	0/0	1/7	1/19
# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	0	0/0	0/0	0/0

# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/0
Total acquisition compensation to	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 288-1ACQ-120-RW

Activity Title: Acquisition <120%

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

288-NSP09-1ACQ

Project Title:

Clayton County NSP Foreclosure Acquisition Program

Projected Start Date:

03/05/2009

Projected End Date:

07/30/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Clayton County Housing and Community Development

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,702,979.00
Total CDBG Program Funds Budgeted	N/A	\$1,702,979.00
Program Funds Drawdown	\$490,178.00	\$490,178.00
Obligated CDBG DR Funds	\$490,178.00	\$490,178.00
Expended CDBG DR Funds	\$429,946.50	\$429,946.50
Clayton County Housing and Community Development	\$429,946.50	\$429,946.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Clayton County designated "areas of greatest need" represent the Census Tracts/Block Groups with the high number of foreclosures, with the highest numbers of subprime loans, and which have the greatest risk of foreclosure and abandonment.

All homes assisted with NSP funds or NSP Program Income will be offered for sale to NSP-eligible households at affordable purchase prices with affordable fixed rate primary mortgages, with potential NSP financed "Soft Second" loans and with potential Down Payment assistance provide from grant or program income funds from NSP or from HOME program or from the American Dream Downpayment Initiative.

Through its grant management and oversight processes, Clayton County will ensure that at least 25% of the NSP funds expended will provide homeownership opportunities to homebuyers with incomes <50% AMI.

Location Description:

Clayton County will focus the activity in Census Tracts which were identified by HUD as possessing a high risk for foreclosure or abandonment, having scores of eight or higher.

Activity Progress Narrative:

Renewal Works has purchased 7 houses in the Waggoner Subdivision, and has begun the rehab work. We will have a block party to kick-off their work on April 10.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	7	0/0	0/0	7/19
# of housing units	0	0	7	0/0	0/0	7/19
# of Households benefitting	0	0	7	0/0	0/0	7/19

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 288-1ACQ-120-SH

Activity Title: acquisition <120%

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

288-NSP09-1ACQ

Project Title:

Clayton County NSP Foreclosure Acquisition Program

Projected Start Date:

03/05/2009

Projected End Date:

07/30/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Clayton County Housing and Community Development

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,702,979.00
Total CDBG Program Funds Budgeted	N/A	\$1,702,979.00
Program Funds Drawdown	\$150,078.00	\$150,078.00
Obligated CDBG DR Funds	\$224,473.00	\$224,473.00
Expended CDBG DR Funds	\$150,078.00	\$150,078.00
Clayton County Housing and Community Development	\$150,078.00	\$150,078.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Clayton County designated "areas of greatest need" represent the Census Tracts/Block Groups with the high number of foreclosures, with the highest numbers of subprime loans, and which have the greatest risk of foreclosure and abandonment.

All homes assisted with NSP funds or NSP Program Income will be offered for sale to NSP-eligible households at affordable purchase prices with affordable fixed rate primary mortgages, with potential NSP financed "Soft Second" loans and with potential Down Payment assistance provide from grant or program income funds from NSP or from HOME program or from the American Dream Downpayment Initiative.

Through its grant management and oversight processes, Clayton County will ensure that at least 25% of the NSP funds expended will provide homeownership opportunities to homebuyers with incomes <50% AMI.

Location Description:

Clayton County will focus the activity in the Census Tracts/Block Groups which were identified by HUD as possessing a high risk for foreclosure or abandonment, having scores of eight or higher.

Activity Progress Narrative:

Strategic Holdings Group has purchased 3 homes, and are beginning the rehab work. Two homes are already under contract from a buyer, to close as soon as the rehab work is completed.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	3	0/0	0/0	3/19
# of housing units	0	0	3	0/0	0/0	3/19
# of Households benefitting	0	0	3	0/0	0/0	3/19

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	288-1ACQ-50-HH
Activity Title:	Clayton County NSP Acquisition for <50%

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

288-NSP09-1ACQ

Project Title:

Clayton County NSP Foreclosure Acquisition Program

Projected Start Date:

01/01/2009

Projected End Date:

07/30/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Clayton County Housing and Community Development

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,000,000.00
Program Funds Drawdown	\$515,475.00	\$515,475.00
Obligated CDBG DR Funds	\$517,155.00	\$517,155.00
Expended CDBG DR Funds	\$515,475.00	\$515,475.00
Clayton County Housing and Community Development	\$515,475.00	\$515,475.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Clayton County designated "areas of greatest need" represent the Census Tracts/Block Groups with the high number of foreclosures, with the highest numbers of subprime loans, and which have the greatest risk of foreclosure and abandonment.

All homes assisted with NSP funds or NSP Program Income will be offered for sale to NSP-eligible households at affordable purchase prices with affordable fixed rate primary mortgages, with potential NSP financed "soft second" loans, and with potential Downpayment assistance provided from grant or Program Income funds from NSP, or from the HOME Program, or from the American Dream Downpayment Initiative [as determined by the household incomes of the homebuyers].

Through its grants management and oversight processes, Clayton County will ensure that at least 25% of the NSP funds expended will provide homeownership opportunities to homebuyers with incomes <50% AMI.

Location Description:

Clayton County will focus the activity in Census Tracts/Block Groups which were identified by HUD as possessing a high risk for foreclosure or abandonment., having scores of eight or higher.

Activity Progress Narrative:

Southern Crescent Habitat for Humanity has closed on 17 units in a complex for seniors or handicapped head of household. They have begun the rehab on the first units. We had a block party on March 13th to kick-off the work, and 16 families were interested in purchasing a home. There are three families already approved by Habitat and they will close on their homes as soon as the rehab work is complete.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	17	0/0	0/0	17/20
# of housing units	0	0	17	0/0	0/0	17/20

# of Households benefitting	17	0	17	17/20	0/0	17/20
# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	0	0/0	0/0	0/0
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/0
Total acquisition compensation to	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 288-2REH-120-NPI

Activity Title: Clayton County NSP Rehab for <120%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

288-NSP09-2REH

Project Title:

Clayton County NSP Rehabilitation Program

Projected Start Date:

01/01/2009

Projected End Date:

07/30/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Clayton County Housing and Community Development

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$384,992.00

Total CDBG Program Funds Budgeted

N/A

\$384,992.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$26,336.00

\$26,336.00

Expended CDBG DR Funds

\$0.00

\$0.00

Clayton County Housing and Community Development

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

The Clayton County designated "areas of greatest need" represent the Census Tracts/Block Groups with the high number of foreclosures, with the highest numbers of subprime loans, and which have the greatest risk of foreclosure and abandonment.

All homes assisted with NSP funds or NSP Program Income will be offered for sale to NSP-eligible households at affordable purchase prices with affordable fixed rate primary mortgages, with potential NSP financed "soft second" loans, and with potential Downpayment assistance provided from grant or Program Income funds from NSP, or from the HOME Program, or from the American Dream Downpayment Initiative [as determined by the household incomes of the homebuyers].

Through its grants management and oversight processes, Clayton County will ensure that at least 25% of the NSP funds expended will provide homeownership opportunities to homebuyers with incomes <50% AMI.

Location Description:

Clayton County will focus the activity in Census Tracts/Block Groups which were identified by HUD as possessing a high risk for foreclosure or abandonment, having scores of eight or higher.

Activity Progress Narrative:

NPI has purchased one house and is in the process of rehabilitation. They have a contract from a buyer to close by the end of April, when the rehab work is complete.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/19
# of housing units	0	0	1	0/0	0/0	1/19
# of Households benefitting	0	0	1	0/0	0/7	1/19

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 288-2REH-120-RW

Activity Title: Rehab <120%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

288-NSP09-2REH

Project Title:

Clayton County NSP Rehabilitation Program

Projected Start Date:

03/04/2009

Projected End Date:

07/30/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Clayton County Housing and Community Development

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$384,993.00
Total CDBG Program Funds Budgeted	N/A	\$384,993.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$134,008.00	\$134,008.00
Expended CDBG DR Funds	\$0.00	\$0.00
Clayton County Housing and Community Development	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Clayton County designated "areas of greatest need" represent the Census Tracts/Block Groups with the high number of foreclosures, with the highest numbers of subprime loans, and which have the greatest risk of foreclosure and abandonment.

All homes assisted with NSP funds or NSP Program Income will be offered for sale to NSP-eligible households at affordable purchase prices with affordable fixed rate primary mortgages, with potential NSP financed "Soft Second" loans and with potential Down Payment assistance provide from grant or program income funds from NSP or from HOME program or from the American Dream Downpayment Initiative.

Through its grant management and oversight processes, Clayton County will ensure that at least 25% of the NSP funds expended will provide homeownership opportunities to homebuyers with incomes <50% AMI.

Location Description:

Clayton County will focus the activity in the Census Tracts/Block Groups which were identified by HUD as possessing a high risk for foreclosure or abandonment, having scores of eight or higher.

Activity Progress Narrative:

Renewal Works has purchased 7 houses in the Waggoner Subdivision and has begun the rehab work.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	7	0/0	0/0	7/19
# of housing units	0	0	77	0/0	0/0	77/19

# of Households benefitting	0	0	0	0/0	0/19	0/19
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 288-2REH-120-SH

Activity Title: Rehab <120

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

288-NSP09-2REH

Project Title:

Clayton County NSP Rehabilitation Program

Projected Start Date:

03/04/2009

Projected End Date:

07/30/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Clayton County Housing and Community Development

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$384,993.00
Total CDBG Program Funds Budgeted	N/A	\$384,993.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$70,700.00	\$70,700.00
Expended CDBG DR Funds	\$0.00	\$0.00
Clayton County Housing and Community Development	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Clayton County designated "areas of greatest need" represent the Census Tracts/Block Groups with the high number of foreclosures, with the highest numbers of subprime loans, and which have the greatest risk of foreclosure and abandonment.

All homes assisted with NSP funds or NSP Program Income will be offered for sale to NSP-eligible households at affordable purchase prices with affordable fixed rate primary mortgages, with potential NSP financed "Soft Second" loans and with potential Down Payment assistance provide from grant or program income funds from NSP or from HOME program or from the American Dream Downpayment Initiative.

Through its grant management and oversight processes, Clayton County will ensure that at least 25% of the NSP funds expended will provide homeownership opportunities to homebuyers with incomes <50% AMI.

Location Description:

Clayton County will focus the activity in the Census Tracts/Block Groups which were identified by HUD as possessing a high risk for foreclosure or abandonment, having scores of eight or higher.

Activity Progress Narrative:

Strategic Holdings has purchased 3 houses and are in the process of rehabilitation on the homes. The first house already has a contract to close when the rehab work is completed.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	3	0/0	0/0	3/19
# of housing units	0	0	3	0/0	0/0	3/19

# of Households benefitting	0	0	3	0/0	0/19	3/19
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 288-2REH-50-HH

Activity Title: Clayton County NSP Rehabilitation <50%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

288-NSP09-2REH

Project Title:

Clayton County NSP Rehabilitation Program

Projected Start Date:

01/01/2009

Projected End Date:

07/30/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Clayton County Housing and Community Development

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$1,000,000.00

Total CDBG Program Funds Budgeted

N/A

\$1,000,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$935,000.00

\$935,000.00

Expended CDBG DR Funds

\$0.00

\$0.00

Clayton County Housing and Community Development

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

The Clayton County designated "areas of greatest need" represent the Census Tracts/Block Groups with the high number of foreclosures, with the highest numbers of subprime loans, and which have the greatest risk of foreclosure and abandonment.

All homes assisted with NSP funds or NSP Program Income will be offered for sale to NSP-eligible households at affordable purchase prices with affordable fixed rate primary mortgages, with potential NSP financed "soft second" loans, and with potential Downpayment assistance provided from grant or Program Income funds from NSP, or from the HOME Program, or from the American Dream Downpayment Initiative [as determined by the household incomes of the homebuyers].

Through its grants management and oversight processes, Clayton County will ensure that at least 25% of the NSP funds expended will provide homeownership opportunities to homebuyers with incomes <50% AMI.

Location Description:

Clayton County will focus the activity in Census Tracts/Block Groups which were identified by HUD as possessing a high risk for foreclosure or abandonment., having scores of eight or higher.

Activity Progress Narrative:

Habitat for Humanity has purchased 17 units and they working on the rehab for the first units. They have three buyers approved and ready to close when rehab work is complete.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	17	0/0	0/0	17/20
# of housing units	0	0	17	0/0	0/0	17/20
# of Households benefitting	17	0	17	17/20	0/0	17/20

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 288-NSP09-6ADM

Activity Title: General and Contract Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

BCKT

Project Title:

Bucket Project for Administration Fees

Projected Start Date:

01/01/2009

Projected End Date:

07/30/2013

National Objective:

N/A

Responsible Organization:

Clayton County Housing and Community Development

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$973,212.00
Total CDBG Program Funds Budgeted	N/A	\$973,212.00
Program Funds Drawdown	\$11,497.91	\$181,627.10
Obligated CDBG DR Funds	\$0.00	\$973,212.00
Expended CDBG DR Funds	\$181,627.10	\$181,627.10
Clayton County Housing and Community Development	\$181,627.10	\$181,627.10
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

General Administration and Professional Services that are necessary to carry-out and administer NSP activities. This includes the costs associated with a professional services grants administration contract, as well as rent, phones/telecommunications, office furniture, and office supplies.

Location Description:

Activity Progress Narrative:

These funds are used for the administration of the grant, including salaries. The county did not draw the funds used for salaries during this quarter, but did make a large draw at the start of the next quarter. The funds used during this quarter were for rent, furniture and computer programs, printing of marketing material, and office supplies.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
