

Grantee: Clayton County, GA

Grant: B-08-UN-13-0001

January 1, 2012 thru March 31, 2012 Performance Report



Grant Number:

B-08-UN-13-0001

Obligation Date:**Award Date:****Grantee Name:**

Clayton County, GA

Contract End Date:

03/05/2013

Review by HUD:

Reviewed and Approved

Grant Amount:

\$9,732,126.00

Grant Status:

Active

QPR Contact:

Carol Seaton

Estimated P/RL Funds:

\$6,051,181.78

Total Budget:

\$15,783,307.78

Disasters:

Declaration Number

No Disasters Found

Narratives

Areas of Greatest Need:

Clayton County will focus on Census Tracts which were identified by HUD as having a high risk for foreclosure or abandonment, having scores of eight or higher.

Distribution and and Uses of Funds:**Definitions and Descriptions:****Low Income Targeting:**

Clayton County NSP has set aside 2,435,000 (slightly over 25% of the grant) to serve families at or below 50% AMI. Southern Crescent Habitat for Humanity is one of the Asset Managers, and all of they buyers will met this income qualification. The other three Asset Management Teams are also reaching out to this income range, purchasing homes at good discounts and being able to re-sell at a price affordable to lower income families. We have also included higher amounts of mortgage assistance, if needed, for buyers in this income range.

Acquisition and Relocation:

All homes acquired by Clayton County NSP will be vacant, so there will be no relocation activities.

Public Comment:**Overall****Total Projected Budget from All Sources****This Report Period**

N/A

To Date

\$15,178,189.50

Total Budget

\$2,362,937.31

\$15,178,189.50

Total Obligated

\$1,214,923.77

\$13,885,443.11

Total Funds Drawdown

\$917,623.81

\$12,945,033.21

Program Funds Drawdown

\$0.00

\$8,187,510.32

Program Income Drawdown

\$917,623.81

\$4,757,522.89



Program Income Received	\$695,604.79	\$7,416,760.35
Total Funds Expended	\$0.00	\$8,187,510.32
Match Contributed	\$86,741.00	\$670,621.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$670,621.00
Limit on Public Services	\$1,459,818.90	\$0.00
Limit on Admin/Planning	\$973,212.60	\$811,095.14
Limit on State Admin	\$0.00	\$811,095.14

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$2,433,031.50	\$4,735,962.18

Overall Progress Narrative:

We continued to work with our partners in the work of NSP homes. Georgia Power has agreed to waive security deposits and to do Energy Audits for NSP properties at no charge. They have also agreed to share information during the Homebuyer Education classes offered by Metro Fair Housing. The Asset Management Teams have been concentrating on selling more houses through improved marketing and how to engage better lender support. NSP made two educational presentations to South Metro Real Estate Brokers and to Keller-Williams realtors to re-emphasize NSP program and financial assistance available for buyers. In March, a staffing change was made as the NSP program and all the HUD funded programs were moved from being administered by a consulting firm into the County under the Community Development Department. A new NSP Manager, who had previously worked in CCNSP, was hired. The Administrative Assistant stayed as a county employee and other new staff will be hired within the next quarter.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
288-ADMIN, Administration Fees	\$0.00	\$1,578,330.00	\$530,932.17
288-NSP-3FIN, Clayton County NSP Financial Mechanisms	\$0.00	\$35,861.50	\$8,041.50
288-NSP-ACQ/REH, Clayton County NSP Foreclosure Acquisition	\$0.00	\$14,169,116.00	\$7,648,536.65



Activities

Grantee Activity Number: 288-1ACQ-120 -NPI
Activity Title: Clayton County NSP Acquisition <120%

Activity Category:

Acquisition - general

Project Number:

288-NSP-ACQ/REH

Projected Start Date:

01/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Clayton County NSP Foreclosure Acquisition Program

Projected End Date:

07/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Clayton County Housing and Community Development

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,337,700.00
Total Budget	\$499,999.29	\$3,337,700.00
Total Obligated	\$162,299.51	\$3,000,000.00
Total Funds Drawdown	\$148,440.50	\$3,095,799.03
Program Funds Drawdown	\$0.00	\$2,310,024.78
Program Income Drawdown	\$148,440.50	\$785,774.25
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,310,024.78
Clayton County Housing and Community Development	\$0.00	\$2,310,024.78
Match Contributed	\$0.00	\$0.00

Activity Description:

The Clayton County designated "areas of greatest need" represent the Census Tracts/Block Groups with the high number of foreclosures, with the highest numbers of subprime loans, and which have the greatest risk of foreclosure and abandonment.

All homes assisted with NSP funds or NSP Program Income will be offered for sale to NSP-eligible households at affordable purchase prices with affordable fixed rate primary mortgages, with potential NSP financed "soft second" loans, and with potential Downpayment assistance provided from grant or Program Income funds from NSP, or from the HOME Program, or from the American Dream Downpayment Initiative [as determined by the household incomes of the homebuyers].

Through its grants management and oversight processes, Clayton County will ensure that at least 25% of the NSP funds expended will provide homeownership opportunities to homebuyers with incomes <50% AMI.

Location Description:

Clayton County will focus the activity in Census Tracts/Block Groups which were identified by HUD as possessing a high risk for foreclosure or abandonment., having scores of eight or higher.

Activity Progress Narrative:

National Property Institute acquired five new homes in this quarter.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/0	
# of Parcels acquired by	0		0/0	
# of Parcels acquired by admin	0		0/0	
# of Parcels acquired voluntarily	0		0/0	
Total acquisition compensation to	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	
# of Singlefamily Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 288-1ACQ-120-SH

Activity Title: acquisition <120%

Activity Category:

Acquisition - general

Project Number:

288-NSP-ACQ/REH

Projected Start Date:

03/05/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Clayton County NSP Foreclosure Acquisition Program

Projected End Date:

07/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Clayton County Housing and Community Development

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,472,853.00
Total Budget	\$999,999.27	\$2,472,853.00
Total Obligated	\$527,193.75	\$2,000,000.00
Total Funds Drawdown	\$392,999.23	\$1,972,721.39
Program Funds Drawdown	\$0.00	\$684,994.22
Program Income Drawdown	\$392,999.23	\$1,287,727.17
Program Income Received	\$0.00	\$598.00
Total Funds Expended	\$0.00	\$897,952.52
Clayton County Housing and Community Development	\$0.00	\$897,952.52
Match Contributed	\$0.00	\$0.00

Activity Description:

Clayton County designated "areas of greatest need" represent the Census Tracts/Block Groups with the high number of foreclosures, with the highest numbers of subprime loans, and which have the greatest risk of foreclosure and abandonment.

All homes assisted with NSP funds or NSP Program Income will be offered for sale to NSP-eligible households at affordable purchase prices with affordable fixed rate primary mortgages, with potential NSP financed "Soft Second" loans and with potential Down Payment assistance provide from grant or program income funds from NSP or from HOME program or from the American Dream Downpayment Initiative.

Through its grant management and oversight processes, Clayton County will ensure that at least 25% of the NSP funds expended will provide homeownership opportunities to homebuyers with incomes <50% AMI.

Location Description:

Clayton County will focus the activity in the Census Tracts/Block Groups which were identified by HUD as possessing a high risk for foreclosure or abandonment, having scores of eight or higher.

Activity Progress Narrative:

Strategic Holdings Group acquired four new properties in this quarter.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Properties	0	0/0
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	288-1ACQ-50-HH
Activity Title:	Clayton County NSP Acquisition for <50%

Activity Category:

Acquisition - general

Project Number:

288-NSP-ACQ/REH

Projected Start Date:

01/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Clayton County NSP Foreclosure Acquisition Program

Projected End Date:

07/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Clayton County Housing and Community Development

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,253,792.00
Total Budget	\$99,999.18	\$1,253,792.00
Total Obligated	\$46,207.18	\$1,200,000.00
Total Funds Drawdown	\$44,853.25	\$1,198,646.07
Program Funds Drawdown	\$0.00	\$1,152,000.00
Program Income Drawdown	\$44,853.25	\$46,646.07
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,152,000.00
Clayton County Housing and Community Development	\$0.00	\$1,152,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Clayton County designated "areas of greatest need" represent the Census Tracts/Block Groups with the high number of foreclosures, with the highest numbers of subprime loans, and which have the greatest risk of foreclosure and abandonment. All homes assisted with NSP funds or NSP Program Income will be offered for sale to NSP-eligible households at affordable purchase prices with affordable fixed rate primary mortgages, with potential NSP financed "soft second" loans, and with potential Downpayment assistance provided from grant or Program Income funds from NSP, or from the HOME Program, or from the American Dream Downpayment Initiative [as determined by the household incomes of the homebuyers]. Through its grants management and oversight processes, Clayton County will ensure that at least 25% of the NSP funds expended will provide homeownership opportunities to homebuyers with incomes <50% AMI.

Location Description:

Clayton County will focus the activity in Census Tracts/Block Groups which were identified by HUD as possessing a high risk for foreclosure or abandonment., having scores of eight or higher.

Activity Progress Narrative:

Habitat for Humanity did not acquire any new homes during this quarter.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Properties	0	0/0
# of Parcels acquired by	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired voluntarily	0	0/0
Total acquisition compensation to	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 288-1ACQ-50-OTH
Activity Title: Other acquisitions for <50%

Activity Category:

Acquisition - general

Project Number:

288-NSP-ACQ/REH

Projected Start Date:

03/05/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Clayton County NSP Foreclosure Acquisition Program

Projected End Date:

07/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Clayton County Housing and Community Development

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$249,431.17	\$2,000,000.00
Total Obligated	\$249,431.17	\$2,000,000.00
Total Funds Drawdown	\$0.00	\$1,478,097.58
Program Funds Drawdown	\$0.00	\$1,027,040.75
Program Income Drawdown	\$0.00	\$451,056.83
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$701,879.86
Clayton County Housing and Community Development	\$0.00	\$701,879.86
Match Contributed	\$0.00	\$0.00

Activity Description:

All homes assisted with NSP funds or NSP Program Income will be offered for sale to NSP-eligible households at affordable purchase prices with affordable fixed rate mortgages, with potential NSP financed "soft second" loans for mortgage assistance or funds from the HOME Program. Homes in this activity are for Asset Management Teams, other than Southern Crescent Habitat for Humanity, to acquire homes to be sold to buyers at or below 50% AMI.

Location Description:

Clayton County will focus the activity in Census tracts which were identified by HUD as possessing a high risk factor for foreclosure or abandonment, having scores of eight or higher.

Activity Progress Narrative:

We did not acquire any homes designated for this category during this quarter, though some of the homes we did acquire may be sold to buyer below 50% AMI.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	288-2REH-120-NPI
Activity Title:	Clayton County NSP Rehab for <120%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

288-NSP-ACQ/REH

Projected Start Date:

01/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Clayton County NSP Foreclosure Acquisition Program

Projected End Date:

07/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Clayton County Housing and Community Development

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,100,000.00
Total Budget	\$268,192.21	\$1,100,000.00
Total Obligated	\$59,598.84	\$800,000.00
Total Funds Drawdown	\$23,383.68	\$779,145.47
Program Funds Drawdown	\$0.00	\$474,710.32
Program Income Drawdown	\$23,383.68	\$304,435.15
Program Income Received	\$248,616.02	\$2,349,095.38
Total Funds Expended	\$0.00	\$497,465.37
Clayton County Housing and Community Development	\$0.00	\$497,465.37
Match Contributed	\$0.00	\$105,400.00

Activity Description:

The Clayton County designated "areas of greatest need" represent the Census Tracts/Block Groups with the high number of foreclosures, with the highest numbers of subprime loans, and which have the greatest risk of foreclosure and abandonment. All homes assisted with NSP funds or NSP Program Income will be offered for sale to NSP-eligible households at affordable purchase prices with affordable fixed rate primary mortgages, with potential NSP financed "soft second" loans, and with potential Downpayment assistance provided from grant or Program Income funds from NSP, or from the HOME Program, or from the American Dream Downpayment Initiative [as determined by the household incomes of the homebuyers]. Through its grants management and oversight processes, Clayton County will ensure that at least 25% of the NSP funds expended will provide homeownership opportunities to homebuyers with incomes <50% AMI.

Location Description:

Clayton County will focus the activity in Census Tracts/Block Groups which were identified by HUD as possessing a high risk for foreclosure or abandonment, having scores of eight or higher.

Activity Progress Narrative:

NPI closed with three buyers during this quarter. All three were over 80% AMI but under 120% AMI.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	3	25/19

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	25/19
# of Singlefamily Units	3	25/19

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	3	2/0	19/7	25/19	84.00
# Owner Households	0	0	3	2/0	19/7	25/19	84.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
591 Vaughan Dr	Hampton		Georgia	30228-5323	Match / Y
1804 Sandy Trail Dr	Hampton		Georgia	30228-5316	Match / Y
500 Vaughan Dr	Hampton		Georgia	30228-5322	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 288-2REH-120-SH

Activity Title: Rehab <120

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

288-NSP-ACQ/REH

Projected Start Date:

03/04/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Clayton County NSP Foreclosure Acquisition Program

Projected End Date:

07/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Clayton County Housing and Community Development

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$800,000.00
Total Budget	\$113,501.17	\$800,000.00
Total Obligated	\$124,757.37	\$800,000.00
Total Funds Drawdown	\$80,510.34	\$617,719.31
Program Funds Drawdown	\$0.00	\$290,710.14
Program Income Drawdown	\$80,510.34	\$327,009.17
Program Income Received	\$446,988.77	\$2,151,692.36
Total Funds Expended	\$0.00	\$428,743.80
Clayton County Housing and Community Development	\$0.00	\$428,743.80
Match Contributed	\$53,060.00	\$118,060.00

Activity Description:

Clayton County designated "areas of greatest need" represent the Census Tracts/Block Groups with the high number of foreclosures, with the highest numbers of subprime loans, and which have the greatest risk of foreclosure and abandonment.

All homes assisted with NSP funds or NSP Program Income will be offered for sale to NSP-eligible households at affordable purchase prices with affordable fixed rate primary mortgages, with potential NSP financed "Soft Second" loans and with potential Down Payment assistance provide from grant or program income funds from NSP or from HOME program or from the American Dream Downpayment Initiative.

Through its grant management and oversight processes, Clayton County will ensure that at least 25% of the NSP funds expended will provide homeownership opportunities to homebuyers with incomes <50% AMI.

Location Description:

Clayton County will focus the activity in the Census Tracts/Block Groups which were identified by HUD as possessing a high risk for foreclosure or abandonment, having scores of eight or higher.

Activity Progress Narrative:

Strategic Holdings closed with four buyers during this quarter, all below 80% AMI. HOME funds were provided for mortgage assistance for three of the buyers, and are the match contributed.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	4	28/19

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	28/19
# of Singlefamily Units	4	28/19

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	4	4	7/0	14/10	28/19	75.00
# Owner Households	0	4	4	7/0	14/10	28/19	75.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
3863 Jackson Ln	Ellenwood		Georgia	30294-6606	Match / Y
3597 Stagecoach Pass	Ellenwood		Georgia	30294-4380	Match / Y
2012 Spivey Village Circle	Jonesboro		Georgia	30236-	Not Validated / N
11535 Vine Ln	Hampton		Georgia	30228-6255	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	288-2REH-50-HH
Activity Title:	Clayton County NSP Rehabilitation <50%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

288-NSP-ACQ/REH

Project Title:

Clayton County NSP Foreclosure Acquisition Program

Projected Start Date:

01/01/2009

Projected End Date:

07/30/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Clayton County Housing and Community Development

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$800,000.00
Total Budget	\$59,208.89	\$800,000.00
Total Obligated	\$0.00	\$740,791.11
Total Funds Drawdown	\$118,269.94	\$699,390.72
Program Funds Drawdown	\$0.00	\$199,317.67
Program Income Drawdown	\$118,269.94	\$500,073.05
Program Income Received	\$0.00	\$590,600.00
Total Funds Expended	\$0.00	\$199,317.67
Clayton County Housing and Community Development	\$0.00	\$199,317.67
Match Contributed	\$0.00	\$290,000.00

Activity Description:

The Clayton County designated "areas of greatest need" represent the Census Tracts/Block Groups with the high number of foreclosures, with the highest numbers of subprime loans, and which have the greatest risk of foreclosure and abandonment. All homes assisted with NSP funds or NSP Program Income will be offered for sale to NSP-eligible households at affordable purchase prices with affordable fixed rate primary mortgages, with potential NSP financed "soft second" loans, and with potential Downpayment assistance provided from grant or Program Income funds from NSP, or from the HOME Program, or from the American Dream Downpayment Initiative [as determined by the household incomes of the homebuyers]. Through its grants management and oversight processes, Clayton County will ensure that at least 25% of the NSP funds expended will provide homeownership opportunities to homebuyers with incomes <50% AMI.

Location Description:

Clayton County will focus the activity in Census Tracts/Block Groups which were identified by HUD as possessing a high risk for foreclosure or abandonment., having scores of eight or higher.

Activity Progress Narrative:

Habitat did not close with any buyers in this quarter, but have families in the process of completing their sweat equity and will purchase an NSP home.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Properties	0	19/20
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	19/20
# of Singlefamily Units	0	19/20

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	19/20	0/0	19/20	100.00
# Owner Households	0	0	0	19/20	0/0	19/20	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 288-2REH-50-OTH
Activity Title: Rehab for under 50% AMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

288-NSP-ACQ/REH

Projected Start Date:

03/05/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Clayton County NSP Foreclosure Acquisition Program

Projected End Date:

07/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Clayton County Housing and Community Development

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$677,170.18
Total Budget	\$72,606.13	\$677,170.18
Total Obligated	\$45,435.95	\$650,000.00
Total Funds Drawdown	\$18,853.79	\$621,558.12
Program Funds Drawdown	\$0.00	\$374,615.28
Program Income Drawdown	\$18,853.79	\$246,942.84
Program Income Received	\$0.00	\$1,299,051.97
Total Funds Expended	\$0.00	\$174,602.47
Clayton County Housing and Community Development	\$0.00	\$174,602.47
Match Contributed	\$33,681.00	\$152,161.00

Activity Description:

All homes assisted with NSP funds or NSP Program Income will be offered for sale to NSP-eligible households at affordable purchase prices with affordable fixed rate mortgages, with potential NSP financed "soft second" loans for mortgage assistance or funds from the HOME Program.

Homes in this activity are for Asset Management Teams, other than Southern Crescent Habitat for Humanity, to rehabilitate homes to be sold to buyers at or below 50% AMI.

Location Description:

Clayton County will focus the activity in Census tracts which were identified by HUD as possessing a high risk factor for foreclosure or abandonment, having scores of eight or higher.

Activity Progress Narrative:

Strategic Holdings sold two of their homes to buyers that are below 50% AMI. The homes were acquired and rehabbed under a different activity, and we will revise vouchers to show these expenses for the under 50% AMI. HOME funds were used to provide mortgage assistance for the buyers.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	30/9



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	30/9
# of Singlefamily Units	2	30/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	27/9	3/0	30/9	100.00
# Owner Households	2	0	2	27/9	3/0	30/9	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
1994 Spivey Village Dr	Jonesboro		Georgia	30236-3840	Match / Y
5767 Amerson Ln	Ellenwood		Georgia	30294-3828	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 288-NSP09-6ADM

Activity Title: General and Contract Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

288-ADMIN

Project Title:

Administration Fees

Projected Start Date:

01/01/2009

Projected End Date:

07/30/2013

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Clayton County Housing and Community Development

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$973,212.00
Total Budget	\$0.00	\$973,212.00
Total Obligated	\$0.00	\$973,212.00
Total Funds Drawdown	\$90,313.08	\$811,095.14
Program Funds Drawdown	\$0.00	\$530,932.17
Program Income Drawdown	\$90,313.08	\$280,162.97
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$530,932.17
Clayton County Housing and Community Development	\$0.00	\$530,932.17
Match Contributed	\$0.00	\$0.00

Activity Description:

General Administration and Professional Services that are necessary to carry-out and administer NSP activities. This includes the costs associated with a professional services grants administration contract, as well as rent, phones/telecommunications, office furniture, and office supplies.

Location Description:

Activity Progress Narrative:

The NSP program and all the HUD programs are now part of the the Clayton County Community Development Department, Office of HUD Programs. A change was made in the NSP Manager beginning in March, and new staff will be added soon.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

